

## AUGHTON PARISH COUNCIL

PARISH FINANCE:	financial year 2014/2015	financial year 2015/2016	financial year 2016/2017	financial year 2017/2018
General Expenditure (less allocation to Concurrent)	19,858.00	19,858.00	19,335.00	19,074.00
Concurrent Expenditure (less income from investment)	26,208.00	26,385.00	27,424.00	27,502.00
Parish Funded Expenditure (less income from Sport & Bank Interest)	13,678.00	13,501.00	12,906.00	12,836.00
Precept	£59,744.00	£59,744.00	£59,665.00	£59,412.00
Localised Council Tax Support: the new approach to the Precept Calculation				
Grant Allocation:	3,402	3,295	2,762	2,455
Precept after Grant	£56,342.00	£56,449.00	£56,903.00	£56,957.00
Estimated Tax Base:	3443.91	3466.21	3493.13	3496.46
Council Tax Band D	£16.36	£16.29	£16.29	£16.29

PARISH FINANCE	financial year 2018/2019	financial year 2019/2020	financial year 2020/2021	financial year
General Expenditure (less allocation to Concurrent)	19,684.00	20,473.00	21,229.00	
Concurrent Expenditure (less income from investment)	28,648.00	28,592.00	30,957.00	
Parish Funded Expenditure (less income from Sport & Bank Interest)	11,205.00	10,817.00	9,794.00	
Precept	£59,537.00	£59,882.00	61,980.00	
Localised Council Tax Support: the new approach to the Precept Calculation				
Grant Allocation:	2,148	2,148	2,148	
Precept after Grant	£57,389.00	£57,734.00	59,832.00	
Estimated Tax Base:	3523.06	3544.51	3563.57	
Council Tax Band D	£16.29	£16.29	£16.79	

Clerk to the Council/  
Responsible Financial Officer