

Neighbourhood CIL Annual Report (2021)

For financial reporting year 2020/21

Name of Parish Council:AUGHTON PARISH COUNCIL

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Name of Clerk:.....Mrs Irene Roberts

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Date:....17 December 2021

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This report is required by Regulation 62A of the CIL Regulations 2010 (as amended). It must be published by 31 December each year and made available on the Parish Council website, and/or Borough Council website.

Reporting period: CIL Monies received by the Council in..... 2020/21.....

a) CIL Receipts

<u>Reporting year</u>	
Total amount of CIL received in financial year (2020/21)	£14,237.76
<u>Previous years</u>	
Total amount of CIL received in financial year (2019/20)	£13,636.94
Total amount of CIL received in financial year (2018/19)	£19,655.41
Total amount of CIL received in financial year (2017/18)	£26,028.00
Total amount of CIL received in financial year (2016/17)	£ 4,584.82
Total amount of CIL received in financial year (2015/16)	£ 2,771.91
TOTAL RECEIVED	£80,914.84

b) CIL Expenditure

Total amount of CIL spent in financial year (2020/21)	£25,964.00
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c) Items on which CIL has been spent

Please provide details of the schemes you have used NCIL to fund in 2020/21. This should include a brief explanation of how the project supports new development in the area.

Project name / details	How it supports new development	CIL expenditure (£)
Public Bowling Green	Green Infrastructure - To improve the bowling green surface to support new users/new residents from new developments and playing capacity by up to 100%. To reduce the height of the beech hedge and install a metal fence to allow air to flow across the green and not restrict light. These measures undertaken to improve the sward density of the green and be capable of increased use.	£6,769.00
Playareas (3)	Upgrade/Renewal from rubber safety tiles to wet pour surfacing on 3 playareas, to address the demands that development places on an area.	£19,195.00 (plus additional funding from Capital Partnership Scheme WLBC/APC)
		£
		£

Please also provide details of any schemes you have allocated NCIL monies to, but which are not yet spent.

Project name / details	How it supports new development	CIL allocated (£)
Upgrade to Sports Pavilion and at the same time including a security of the building upgrade.	To enable increased use to benefit new residents from new developments in the Parish wishing to enjoy local sport - bowls, tennis, cricket, football plus increased use of the building for meetings etc. This project is at the tender stage with a Consultant Architect – an approximate amount of £31,000 plus fees	£34,000.00 (estimate)
		£
		£
		£

d) Monies requested / recovered from Parish Council (Reg 59E, 59F)

Monies which have been requested, or recovered, from the Parish Council in the financial year (2020/21)	£0
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e) CIL retained

i. Total amount of CIL received in financial year (2020/21) and retained (unspent) at the end of the reported year (2020/21)	£14,238.00
ii. Total amount of CIL received in previous year(s) and retained (unspent) at the end of the reported year (2020/21)	£46,834.00
Total CIL receipts	£80,915.00
Total CIL receipts allocated	£68,081.00
Total CIL receipts allocated and spent	£34,081.00
Total CIL receipts allocated and unspent	£34,000.00
Total CIL receipts unallocated and unspent	£12,834.00