**Neighbourhood CIL Annual Report (2022)**

**For financial reporting year 2021/22**

**Name of Parish Council:** ……AUGHTON PARISH COUNCIL …………………………………………………………………………....

Name of Clerk:…Mrs Irene Roberts …………………………………………………………………………………………………………………………………

Date:…19.12.2022 ……………………………………………………………………………………………………………………………………………….

This report is required by Regulation 62A of the CIL Regulations 2010 (as amended). It must be published by 31 December each year and made available on the Parish Council website, and/or Borough Council website.

*Reporting period: CIL Monies received by the Council in…….. 2021/22……………………………………………..*

1. **CIL Receipts**

|  |  |
| --- | --- |
| **Reporting year**  Total amount of CIL received in financial year (2021/22) | £8,480.48 |
| **Previous years**  Total amount of CIL received in financial year (2020/21)  Total amount of CIL received in financial year (2019/20)  Total amount of CIL received in financial year (2018/19)  Total amount of CIL received in financial year (2017/18)  Total amount of CIL received in financial year (2016/17)  Total amount of CIL received in financial year (2015/16) | £14,237.76  £13,636.94  £19,655.41  £26,028.00  £ 4,584.82  £ 2,771.91 |
| **TOTAL RECEIVED** | £89,395.32 |

1. **CIL Expenditure**

|  |  |
| --- | --- |
| Total amount of CIL spent in financial year (2021/22) | £ 750.00 |

1. **Items on which CIL has been spent**

Please provide details of the schemes you have used NCIL to fund in 2021/22. This should include a brief explanation of how the project supports new development in the area.

|  |  |  |
| --- | --- | --- |
| Project name / details | How it supports new development | CIL expenditure (£) |
| Upgrade to Sports Pavilion  and at the same time  including a security of the  Building upgrade  (Estimate £34,000.00) | To enable increased use to benefit new  residents from new developments in the  Parish wishing to enjoy local sports -bowls,  tennis, cricket, football plus increased use of the building for meetings, etc.  (due to unforeseen circumstances – details can be provided which involves confidential information and in respect of the COVID 19 Pandemic), the scheme consultancy had to be restarted. It is now progressing well and during 2022, to date, £14,349.50 has been spent. | £ 750.00  (electrical upgrade (part) |
|  |  | £ |
|  |  | £ |
|  |  | £ |

Please also provide details of any schemes you have allocated NCIL monies to, but which are not yet spent.

|  |  |  |
| --- | --- | --- |
| Project name / details | How it supports new development | CIL allocated (£) |
| Upgrade to Sports Pavilion | As detailed above | £34,000.00 (estimate)  (balance = £33,250)  See information above. |
|  |  | £ |
|  |  | £ |
|  |  | £ |

1. **Monies requested / recovered from Parish Council (Reg 59E, 59F)**

|  |  |
| --- | --- |
| Monies which have been requested, or recovered, from the Parish Council in the financial year (2021/22) | £0 |

1. **CIL retained**

|  |  |
| --- | --- |
| 1. Total amount of CIL received in financial year (2021/22) and retained (unspent) at the end of the reported year (2021/22) | £ 8,480.48 |
| ii. Total amount of CIL received in previous year(s) and retained (unspent) at the end of the reported year (2021/22) | £54,564.41 |
| Total CIL receipts | £89,395.00 |
| Total CIL receipts allocated | £68,081.00 |
| Total CIL receipts allocated and spent | £34,831.00 |
| Total CIL receipts allocated and unspent | £33,250.00 |
| Total CIL receipts unallocated and unspent | £21,314.00 |