

Neighbourhood CIL Annual Report (2025)

For financial reporting year 2024/25

Name of Parish/Town Council:	AUGHTON PARISH COUNCIL
Name of Clerk:	Mrs Irene Roberts
Date of Report:	23 December 2025

This report is required by Regulation 62A of the CIL Regulations 2010 (as amended). It must be published by 31 December each year and made available on the Parish/Town Council website, and/or Borough Council website.

Reporting period: CIL Monies received by the Council in 2024/25 (1st April 2024 - 31st March 2025)

A	Total CIL income carried over from previous years	30,010.59
B	Total CIL income received during reporting period	9,842.66
C	Total CIL expenditure during reporting period	13,029.91
	Total CIL requested to be repaid in reporting year	0.00
	Total value of CIL receipts subject to a Repayment Notice served <u>in any year</u> that has not been repaid	0.00
D	Total CIL repaid in the year following a Repayment Notice	0.00
	TOTAL CIL RETAINED AT END OF REPORTING PERIOD (A + B - C - D)	£26,823.34

Detail of CIL Expenditure in reporting year 2024/25

Please provide details of the schemes you have used NCIL to fund in 2024/25. This should include a brief explanation of how the project supports new development in the area.

Project name / details	How it supports new development	CIL expenditure (£)
Tennis Court Resurfacing/Refurbishment Scheme	<i>Upgrading the existing tennis courts to encourage more tennis play, including sessions for families, older adults, juniors and encourage youth participation in sport</i>	11,320.00
Sports Pavilion Project	<i>Sports Pavilion Upgrade/extended increased use of the building for benefit of old and new users to sport. Meter cupboard fire door and roof gutter modification</i>	1,709.91
TOTAL VALUE (THIS SHOULD ADD UP TO "C")		£13,029.91

Please also provide details of any schemes you have allocated NCIL monies to, but which are not yet spent.

Project name / details	How it supports new development	CIL allocated (£)
Solar Powered Speed Indicators (upgrade)	Road Safety	1,500.00
Sports Pavilion Project	As above	5,107.85
TOTAL VALUE ALLOCATED BUT NOT SPENT		£6,607.85